Appendix Two: Corporate Plan 2026-27 Q2 Delivery Summary

Key:	On track - all milestones achieved	Not on track - risk addressed	Not on track - risk identified

Obj. Ref.	Priority	Objective	Quarter 2 Objective RAG Rating
1	Driving Inclusive Growth	Open the Radcliffe Hub, Radcliffe Enterprise Centre and STAR Academy High School; progress the delivery of brownfield housing at East Lancashire Paper Mill; deliver CRSTS funded transport infrastructure improvements and the plan for Pride in Place.	
2	Driving Inclusive Growth	Complete Phase 1A (Travel Hub) of the Prestwich Village Regeneration Scheme and progress Phase 1B (commercial and community space) to secure planning permission, demolish the Longfield Centre and start on site with delivery of the commercial and residential phase.	
3	Driving Inclusive Growth	Launch the Atom Valley Northern Gateway Mayoral Development Corporation to progress the first phase of employment land and advance the Western Access transportation infrastructure.	
4	Driving Inclusive Growth	Update and progress the Bury town centre masterplan, including opening Casewells (Flexi Hall); supporting the TfGM rebuild of the Bury Interchange and advancing residential development across Mill Gate, the South of Markets area and Pyramid Park.	
5	Driving Inclusive Growth	Consult on the Publication Local Plan and submit to the Secretary of state	
6	Driving Inclusive Growth	Review and take to Cabinet for approval and adoption the development frameworks for Elton Reservoir, Walshaw and Simister/Bowlee. Advance infrastructure planning to support future development to deliver around 6,000 new homes.	
7	Driving Inclusive Growth	Progress the delivery of the Whitefield and Ramsbottom Town Plans and make use of Economic Development Regeneration Grant Funding to improve public realm, increase footfall and create vibrant town centres.	

8	Driving Inclusive Growth	Deliver our Annual Sustainability Plan and Climate Change Strategy including EV charging point network and exploring design stage options for a Heat Network in Bury Town Centre.	
9	Driving Inclusive Growth	Create a new Waste Management Strategy to increase recycling rates and meet national reforms.	
10	Driving Inclusive Growth	Develop a boroughwide Parking Strategy that addresses capacity and cost across each neighbourhood.	
11	Improving Children's Lives	Implement Best Start in Life including delivery of the local plan to improve Good Levels of Development.	
12	Improving Children's Lives	As part of our 2030 commitment to establish a family hub in every neighbourhood, step up family hub delivery at the Live Well centre in Whitefield and from the Radcliffe Hub.	
13	Improving Children's Lives	Deliver the Families First Partnership Programme by restructuring our support services, establishing Family Help teams and multi-agency child protection teams to deliver an end-to-end model of support to children and families.	
14	Improving Children's Lives	Strengthen the school led improvement system by engaging all education settings in Bury to improve outcomes for children.	
15	Improving Children's Lives	Transform and improve how we support children with additional educational needs and disabilities in Bury by implementing the national SEND Reforms in partnership with NHS and education providers	
16	Improving Children's Lives	Build new schools Ashgrove (AP Academy), Willow Grove (Redvales SEMH secondary) and increase specialist sufficiency within existing schools to provide enough high-quality and financially sustainable places in local settings to meet demand.	
17	Improving Children's Lives	Establish a bespoke adolescent offer incorporating the return of Youth Justice services to Bury.	
18	Improving Children's Lives	Increase the number and quality of local family-based and residential homes for children in care.	
19	Tackling Inequalities	Accelerate team working maturity in each of our 5 neighbourhoods, connecting to the NHS reform programme of neighbourhood working in adults and designing multi-agency working in children’s services.	

20	Tackling Inequalities	Implement Live Well in Whitefield including the Live Well Centre operating by July 2026 and supporting voluntary sector infrastructure and investment in community capacity building.	
21	Tackling Inequalities	Develop Live Well in Radcliffe connected to the hub opening, investment in the primary care centre and aligned to the family hub, and working with the Voluntary Community Faith Alliance (VCFA) to implement the Bury Fund to strengthen voluntary and community sector capacity.	
22	Tackling Inequalities	Increase working age employment rates by implementing Work Well, NEET reduction activity and the Economic Inactivity Trailblazer.	
23	Tackling Inequalities	Develop a new Bury Housing Strategy to include increased quality of social and private housing, delivery of more affordable housing and improvements in homelessness prevention and support.	
24	Tackling Inequalities	Implement the Bury health inequalities strategy including focus on tobacco control, physical activity, CVD prevention, and screening and immunisation uptake and report progress.	
25	Tackling Inequalities	Deliver Adult Social Care Business and transformation plan reflecting learning from the CQC review and with a further focus on strengths-based working, co-production and user engagement.	
26	Enablers	Deliver the 2026/27 Budget and develop a strategy for Medium Term Financial Sustainability.	
27	Enablers	Complete the Finance Improvement Plan through implementing the finance restructure and new procurement operating model, achieving the upgrade of Unit 4 (core finance system) and strengthened governance.	
28	Enablers	Develop a Workforce Strategy to drive high performance, talent management and improved HR policies and processes.	
29	Enablers	Implement the Digital Roadmap including upgrades to key business systems; Unit 4, Liquid Logic, Controcc, iTrent and Housing QL systems and develop a strategy for appropriate use of Artificial Intelligence to improve productivity.	

30	Enablers	Finalise the Estates Strategy for the improvement of operating our corporate and commercial estate.	
31	Enablers	Progress Equality, Diversity & Inclusion priorities through becoming a neuro inclusive employer; championing anti-racism and promoting community cohesion.	